

## Department of Mental Health and Mental Retardation

Mental Illness Division – Operational Year 2008-2009

### First Quarter Progress

The goals and measures below are distributed to the Governor's SMART Office and Department Stakeholders once a quarter to monitor progress on priority areas for the Mental Illness Division.

---

#### Goal for Acute Care Services- *Where We Want to Go...*

By 2012, 25% of acute care services (the first 90 days of involuntary commitment) will transition from state hospitals to community-based services.

#### Acute Care Services – *Measuring Our Progress...*

Objective	1 <sup>st</sup> Quarter Target	1 <sup>st</sup> Quarter Actual
Decrease the average daily census of acute care units by 3% from FY 08 baseline of 560.	543	*561
Decrease the number of probate admissions to state hospitals for individuals with involuntary commitment by 5% from the FY 08 baseline of 2,400.	631	570
Maintain the 30 day state psychiatric hospital readmission rate at or below the FY 07 baseline of 3.5% (the national average is 9.6%)	Collect in 4 <sup>th</sup> Quarter	Collect in 4 <sup>th</sup> Quarter

\*Community services are increasingly being used to divert admissions and are less available for discharges.

---

#### Goal for Extended Care Services- *Where We Want to Go...*

By 2012, state-operated psychiatric hospital extended care units (units providing care over 180 days) will increase the number of patients discharged by 40% and decrease the number of in house patient days by 40%.

#### Objectives for Extended Care Services – *Measuring Our Progress...*

Objective	1 <sup>st</sup> Quarter Target	1 <sup>st</sup> Quarter Actual
Increase the number of patients discharged from extended care into local services by 10% from FY 08 baseline of 157.	43	*28
Decrease the number of patient days (days spent receiving care in an extended care unit) by 10% from FY 08 baseline of 134,000.	30150	*32597

\*Community services are increasingly being used to divert admissions and are thus less available for discharges.

---

#### Goal for Child and Adolescent Services - *Where We Want to Go...*

By 2012, the number of children and adolescents served will increase by 10% over the FY 2008 level by expanding the continuum of care.

#### Objectives for Child and Adolescent Services – *Measuring Our Progress*

Objective	1 <sup>st</sup> Quarter Target	1 <sup>st</sup> Quarter Actual
Increase the number of children/adolescents served by 1% from the FY 08 baseline 25,000.	10000	13624
Increase the number of days of residential and in-home services for children/adolescents by 1% over FY 08 baseline of 65,000.	16000	19371
Increase the number of hourly units in outpatient and case management for children and adolescents by 1% over FY 08 baseline of 293,000.	70000	75082